



Introduction of the Project Design Document

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Workshop Recap

DAY 1

- Baseline of capacities, needs and existing initiatives

DAY 2

- Design and shape the initiative at the regional level and at the national level.

DAY 3

- Presenting results and next steps



DAY 2

Morning (Overall P-CBA initiative design)

Discussions and Break out group sessions to inform the **Project Design Document**

Afternoon (National level P-CBA document)

Discussions and Break out group sessions to inform the - **Country Workplan**



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Draft Project Design Document

Why?

- To provide an overview of the initiative for countries , technical agencies and development partners,
- Set few parameters needed for the implementation:
Objectives, Preliminary Timeline, Preliminary Budget and M&E.

Table of Content

1. Overview.....	3
2. Context	4
3. P-CBA Objectives	5
4. Countries	6
5. Action Plan.....	8
5.1 Planning Meeting.....	8
5.2 In-country training.....	9
5.2.1 Course Content.....	9
5.2.2 Delivery Strategy.....	9
5.3 Mentoring Support.....	10
5.4 Final Regional Workshop.....	11
6. Sustainability Measures.....	12
6.1 Internal Sustainability Measures	12
6.2 External Sustainability Measures.....	12
7. Knowledge products.....	13
8. Timeline.....	13
9. Monitor and Evaluation.....	14
Annex 1 – Programme Logic of P-CBA.....	15
Annex 2 – Budget.....	15
Annex 2 – P-CBA Countries Workplans.....	15

<https://www.dropbox.com/sh/any63p97y56whzk/qmkCXtn5sv>



Key elements 1

- Indicative timeline:

Early 2014

Finalize Country Workplan

Start of the Initiative

In country trainings

Mentoring support and Sustainability Strategy Implementation

CBA Case studies completed

Regional Final Meeting

Late 2015



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Key Elements 2

Objectives:

- Building capacities of governments to conduct and use cost benefit analysis to inform Government decision-making, including the communication of results to policy makers;
- Practice of cost-benefit analysis on a Government activity, policy or sector plan;
- Adoption of organisational/institutional measures to ensure the ongoing development of cost-benefit analysis capabilities and practice of these tools.



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Key Discussion Points

1. Course Content

Identify main topics to be covered in the CBA training course.

2. Delivery Strategy

How should the course be delivered? By whom?

3. Sustainability options

How can we make this initiative sustainable over time?
Internal and External sustainability options.



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Key Discussion Points

- Break out group discussions and reporting back to the plenary;
- Suggestions Captured and included in the Project Design Document.



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Questions and suggestion