

Annex X – Timetable of Project/Programme Implementation GREEN CLIMATE FUND FUNDING PROPOSAL

Timetable of Project/Programme Implementation

Blue = In progress, Green = Completed

	Year 1			Year 2				Year 3				Year 4				Year 5				Year 6				Year 7			
Output 1. Strengthening of institutions, human resources, awareness and knowledge for resilient coastal management																											
Activity 1.1. Technical capacity, knowledge and awareness strengthened for monitoring, protection and technical maintenance of coastal protection infrastructure																											
Activity 1.2. Long-term national human resource capacity and awareness enhanced for sustainable coastal protection																											
Output 2. Vulnerable coasts are protected in high-value asset areas																											
Activity 2.1. Coastal protection design, site- specific assessments and ESIA undertaken in a participatory manner																											
Activity 2.2. Coastal protection measures implemented																											
Output 3. A sustainable financing mechanism established for long-term adaptation efforts																											
Activity 3.1. All outer Islands Strategic Plans and annual budgets integrate island-specific climate risks through gender sensitive, participatory processes																											
Activity 3.2. Capacity of Kaupules, Falekaupules and community members for monitoring coastal adaptation investments strengthened																											
Monitoring & Evaluation																											
Mid term and final review																											
Project implementation reports																											