

Annex X– Timetable of project/programme implementation

GREEN CLIMATE FUND FUNDING PROPOSAL

FUND																												
Blue = In progress , Green = Completed																												
Task	YEAR 1			YEAR 2			YEAR 3				YEAR 4				YEA	R 5	R 5		YEAR 6			YEAR 7						
	Q 1	Q 2	Q 3	Q 4																								
Output 1: Upgrading and enhancing resilience of village irrigation systems and scaling up climate-resilient farming practices in three river basins of the Dry Zone			J		•		J						•	-	J	7			3	1	•		J		•		3	-
Activity 1.1 Improve technical capacity and knowledge management targeting ASCs, local field officials and community organisations for climate-risk informed water management and climate-smart agriculture		х		х	х		х		х		х		x		x		x		x				x			x		
Activity 1.2 Improve resilience of and upgrade village irrigation systems in the identified cascades including restoration of upstream watershed ¹		Х	Х			х	Х			х	Х			х	х			X	х			х	х			х	х	
Activity 1.3 Develop and disseminate climate resilient agricultural practices with targeted women enterprise development	Х	х	Х	Х	х	х	х	Х	х	х	Х	х	х	х	х			Х	х			х	х		х	х		
Output 2: Enhancing climate resilient, decentralized water supply and management solutions to provide year-round access to safe drinking water to vulnerable communities																												
Activity 2.1 Improve capacity of water-supply support staff at district/divisions, selected partner organisations (NGOs) and CBOs to implement and maintain community-based drinking water related interventions	х	х	х	x		X	x			x	х			x	x			х	x			x	x		x	x		

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¹ While actual investments in upgrading are completed by the end of Year 05, maintenance activities of irrigation systems continue until end, and beyond project period



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Activity 2.2 Implement sustainable, climate-resilient drinking water solutions through CBOs in coordination with the ASCs and National Water Supply and Drainage Board (NWSDB) ²			Х	Х	Х	х	Х	х	х	х	Х	х	х	х	х	х	х	х	х	Х	х	х		Х	х		
Output 3: Strengthening climate and hydrological observing and forecasting system to enhance water management and adaptive capacity of smallholder farmers to droughts and floods																											
Activity 3.1 Establish effective monitoring systems for drought, floods and water management	х	x	х	Х	х	X	х	x	x	x	Х	х		х	х		х	Х			х	x		Х	Х		
Activity 3.2 Co-develop and disseminate weather- and climate-based advisories for agricultural and water management through ASCs and FOs to farmers and village water managers	Х	х	х			х	х			х	х			х	х			х	х		х	х			х	х	
Activity 3.3 Develop response measures to advisories and forecasts for agriculture, water management and flooding in cascade systems	х	х	х	х			х	х			х	х			х	х			х	Х		х	х			х	
Monitoring and Evaluation																											
Mid term and final review														Х	Х											Х	Х
Project Implementation Reports			Х				Х				Х				Х				Х			Х					
baseline and Impact surveys	Х	Х				Х	Х				Х	х			Х	х			Х	Х			Х	Х		Х	
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² Although actual investments in drinking water supply systems and advanced water filtration and purification plans and rainwater harvesting will by the end Year 5, the operations and maintenance activities related to these plants will continue until end of and beyond project period