



**Business Unit:** MOZ10  
**Award Id:** 00047928  
**Description:** Coping With Drought  
**Implementing Partner:** 02161 Government of Mozambique  
**Award Start Date:** 23/08/2007 **Award End Date:** 31/12/2011  
**Report Period From:** 01/07/2008 **Report Period to:** 30/06/2009 **Total Award Amount:** 554,000.00

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
ORGANIZATIONAL	03/07/2009	The focal point of the project in the IP (MICOA) was appointed to a new position and replaced by a new person that was not familiar to the project of the topic of climate change and drought.	08/07/2009	The project's PO has met twice with the new focal point to brief her about the project, inform her about UNDP worries around project's management difficulties from the IP side and involve her in the selection of a project's admin assistant and of a consultant to develop management tools for the project.	N
OPERATIONAL	03/07/2009	In early May 09 (only after 4 months on duty) the project manager went on maternity leave for 4 months. The recruitment process launched to find a substitute was unsuccessful.	08/07/2009	After an unsuccessful recruitment process for a 4 months substitute manager for the project, UNDP has launched a call for proposals in its international roster to hire a 2 months senior consultant who could develop robust management tools for the project (logframe, baseline and budget revision). Process underway.	Y
OPERATIONAL	03/07/2009	By the time the programme manager left she had not yet produced the minimum requirements asked for by UNDP CO (inception report with logframe revision and multiyear budget revision complete)	08/07/2009	The IP has been informed about the non submission of these documents by the project's manager. The project manager was verbally alerted about the future consequences of non delivery of the products and tasks assigned.	N
FINANCIAL	03/07/2009	The UNDP CO foresees a low delivery rate for this project in 2009 , due to unexpected organizational and operational changes.	08/07/2009	The institutional and operational difficulties of the project are impinging on a timely delivery. Considering the fact that in Octobre 2009 there are national elections (implying at least 3 months Government's paralysis), there are high chances that the project's activities will not have been developed by the end of 2009, thus reflecting a low financial delivery rate.	Y



X\_OTHER No Record

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
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**Section 2. Output Progress**

**Project ID: 00057849** Description: Coping With Drought  
 Long Description:  
 Baseline:  
 Indicator:  
 2008 Target:  
 2008 Achievement:  
 2009 Target:  
 2009 Achievement:

**Section 3. Activity Performance**

**A. Activity ID: ACTIVITY1** Description: Livelihood strategies improved  
 Long Description:  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities		Resource Usage /Date/Rating	Timeliness /Date/Rating
		User Perspective			

Account	Fund	Donor	Responsible Party			Budget	Encumbrances	Expenditure	Balance
71300	62180	10003	GEFTrustee	001418	NEX	20,000.00	0.00	0.00	20,000.00
71400	62180	10003	GEFTrustee	001418	NEX	80,000.00	0.00	0.00	80,000.00
71600	62180	10003	GEFTrustee	001418	NEX	20,000.00	0.00	0.00	20,000.00
72500	62180	10003	GEFTrustee	001418	NEX	0.00	0.00	628.07	-628.07
73100	62180	10003	GEFTrustee	001418	NEX	0.00	0.00	9,593.37	-9,593.37
74200	62180	10003	GEFTrustee	001418	NEX	0.00	0.00	2,266.04	-2,266.04
74500	62180	10003	GEFTrustee	001418	NEX	15,000.00	0.00	3,021.52	11,978.48
<b>Total Activity ACTIVITY1</b>						<b>135,000.00</b>	<b>0.00</b>	<b>15,509.00</b>	<b>119,491.00</b>

**B. Activity ID: ACTIVITY2** Description: Enhanced Early Warning  
 Long Description:  
 Start Date: End Date:  
 % Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities		Resource Usage /Date/Rating	Timeliness /Date/Rating
		User Perspective			



Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62180	10003	GEFTrustee	001418 NEX	20,000.00	0.00	0.00	20,000.00
71400	62180	10003	GEFTrustee	001418 NEX	120,000.00	0.00	0.00	120,000.00
<b>Total Activity ACTIVITY2</b>					<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>

**C. Activity ID: ACTIVITY3** Description: Drought Mitigation

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71200	62180	10003	GEFTrustee	001418 NEX	10,000.00	0.00	0.00	10,000.00
71300	62180	10003	GEFTrustee	001418 NEX	10,000.00	0.00	0.00	10,000.00
71400	62180	10003	GEFTrustee	001418 NEX	156,000.00	0.00	0.00	156,000.00
71600	62180	10003	GEFTrustee	001418 NEX	20,000.00	0.00	0.00	20,000.00
<b>Total Activity ACTIVITY3</b>					<b>196,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000.00</b>

**D. Activity ID: ACTIVITY4** Description: Replication of Approaches

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71200	62180	10003	GEFTrustee	001418 NEX	20,000.00	0.00	0.00	20,000.00
71600	62180	10003	GEFTrustee	001418 NEX	8,000.00	0.00	0.00	8,000.00
<b>Total Activity ACTIVITY4</b>					<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>

**E. Activity ID: ACTIVITY5** Description: Monitoring & Evaluation

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62180	10003	GEFTrustee	001418 NEX	3,000.00	0.00	0.00	3,000.00
71600	62180	10003	GEFTrustee	001418 NEX	3,000.00	0.00	0.00	3,000.00
<b>Total Activity ACTIVITY5</b>					<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>

**F. Activity ID: ACTIVITY6** Description: Project Management Unit

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities		Resource Usage	Timeliness
		User Perspective	/Date/Rating		

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
71300	62180	10003	GEFTrustee	001418 NEX	35,000.00	0.00	5,280.00	29,720.00
71400	62180	10003	GEFTrustee	001418 NEX	0.00	0.00	10,986.36	-10,986.36
72100	62180	10003	GEFTrustee	001418 NEX	0.00	0.00	1,969.09	-1,969.09
72200	62180	10003	GEFTrustee	001418 NEX	6,000.00	0.00	164.73	5,835.27
72500	62180	10003	GEFTrustee	001418 NEX	0.00	0.00	823.12	-823.12
74500	62180	10003	GEFTrustee	001418 NEX	8,000.00	0.00	0.00	8,000.00
74500	62180	10003	GEFTrustee	001981 UNDP	0.00	0.00	398.03	-398.03
<b>Total Activity ACTIVITY6</b>					<b>49,000.00</b>	<b>0.00</b>	<b>19,621.33</b>	<b>29,378.67</b>

**G. Activity ID: ACTIVITY7** Description: Livelihood

Long Description:

Start Date: End Date:

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities		Resource Usage	Timeliness
		User Perspective	/Date/Rating		

Account	Fund	Donor	Responsible Party		Budget	Encumbrances	Expenditure	Balance
<b>Total Activity ACTIVITY7</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Award 00047928</b>					<b>554,000.00</b>	<b>0.00</b>	<b>35,130.33</b>	<b>518,869.67</b>